

<b>INCOME</b>	Spent 2011 Fair	Budget 2112 Fair	Notes
Donations from Sponsors	\$ 5,879.82	\$ 11,000.00	
Year of Science Grant	\$ 3,000.00		
SFF BC -Awards, grants, operations	\$ 5,942.50		
SFF BC - Awards		\$ 1,500.00	
SFF BC - sponsor one finalist		\$ 1,500.00	one student sponsorship to CWSF
SFF BC - fair operations		\$ 150.00	
COTR - scholarships and FN award		\$ 700.00	
SD#5	\$ 5,000.00	\$ 5,000.00	
Interest	\$ 0.51	\$ -	
Project Registration	\$ 5,012.00	\$ 5,250.00	350 students
<b>TOTAL INCOME</b>	\$ 24,834.83	\$ 25,100.00	
<b>EXPENDITURES</b>	Spent 2011 Fair	Budget 2112 Fair	Notes
Advertising	\$ 824.64	\$ 900.00	
Awards given	\$ 7,436.26	\$ 2,250.00	
Bank Charge	\$ 63.27	\$ 75.00	
CWSF - all expenditures	\$ 9,700.00		
CWSF - 4 Finalists and 2 Delegates		\$ 9,000.00	
CWSF - affiliation, insurance and web interface		\$ 705.00	
CWSF - project preparation/polishing and backboard rental, team jackets		\$ 920.00	new expenditure
Gifts/Honorariums (Special Guests)	\$ 591.54	\$ 700.00	
Science Celebration	\$ 295.00	\$ 350.00	
Food/Snacks (For Volunteers)	\$ 350.00	\$ 350.00	
Office Supplies/Copying	\$ 330.00	\$ 350.00	
Rent (Tables/Chairs)/Janitorial)	\$ 1,344.00	\$ 1,500.00	
T-Shirts	\$ 3,884.99	\$ 4,000.00	
Travel (for Presenter)	\$ 707.28	\$ 1,000.00	
Loan balance	\$ 3,000.00	\$ 3,000.00	must be repaid and cleared this year
<b>TOTAL EXPENDITURES</b>	\$ 28,526.98	\$ 25,100.00	
<b>OVERALL TOTAL</b>	\$ (3,692.15)	\$ -	
<b>INKIND</b>	Spent 2011 Fair	Budget 2112 Fair	Notes
COTR	\$ 10,669.00	\$ 11,000.00	
SFF BC	\$ 3,100.00	\$ -	unknown for 2012
KRIC	\$ 13,025.00	\$ 13,000.00	
SD5	\$ 400.00	\$ 500.00	
<b>OVERALL INKIND</b>	\$ 27,194.00	\$ 24,500.00	